**Board of Selectmen** Extension 109 **Town Administrator** Extension 109 **Town Accountant** Extension 120 Town Clerk Extension 114 Tax Collector Extension 113 Treasurer Extension 112 or 110 **Board of Assessors** Extension 111 Land Use Office Extension 117 **Planning Board** Extension 121 **Conservation Commission** Extension 115



## TOWN OF ASHBURNHAM

Town Hall, 32 Main Street Ashburnham, Massachusetts 01430

OFFICE OF THE TOWN ADMINISTRATOR

Animal Control
Board of Health
Building Commission
Conservation Commission
Council on Aging
Cultural Council
Electrical Inspector
Gas & Plumbing Inspector
Historical Commission
Municipal Planning
Parks & Recreation
Planning Board
Zoning Board of Appeals

**PHONE:** (978)-827-4100 **FAX:** (978) 827-4105

# TOWN ADMINISTRATOR'S REPORT February 7, 2011

# TOWN COMMITTEES

Currently there are openings on the Conservation Commission (2), Council on Aging (3), Historical Commission (1), Advisory Board (1), and the Capital Planning Committee (1). These are all listed on the Town's website under Volunteer Opportunities.

New Member on COA Ginny Driscoll

## WATER TANK

Schedule is on track:

High Street

Pre bid Meeting all three contracts February 10<sup>th</sup>
Bid #1 Pump mod., #2 Site work February 22<sup>nd</sup>
Bid #3 Tank February 24<sup>th</sup>
Construction May 30<sup>th</sup>
On line September 30<sup>th</sup>

Gardner Hill

Design May 1<sup>st</sup>
Bid June 1<sup>st</sup>

Repairs Complete November 30<sup>th</sup>

### <u>FY10 AUDIT</u>

Audit complete and Bill Fraher to report on Monday February 7, 2011 at 6:45 p.m., with the Board of Selectmen and Advisory Board to review his findings.

## • WATER

Met with Town Manager Jim Kreidler from Winchendon to discuss:

- 1. The generation of an RFP for the operation of the Water Treatment Plant, the current contract expires in August of 2011.
- 2. Discussions also focused on the breaks on the Winchendon line which affect our residents.

## FY12 BUDGETS

Over the past two weeks I have held meetings with Department Heads on the initial FY12 budget.

School Budget and the Assessment methodology has been the topic of several discussions with members of the different boards.

# POLICE UNION

Chief Barrett and I met with the Police Union on January 19<sup>th</sup>. The current contract allowed for the opening of the contract in FY11 and FY12 to discuss wages only. The purpose was to see if the union in these tight economic times would look to voluntarily reduce the wage increase of 3½ % for the FY12 year. After a short discussion and an inquiry of what I had to give, they stated they had no interest in any reductions.

Discussion on the recent Superior Court ruling on the Quinn Bill, and its effect on our current situation was held.

#### • CAPITAL PLANNING

I met with the Capital Planning Committee on January 20<sup>th</sup> to review the overall Capital Plan to establish sustainable levels of commitment. There are additional meetings with Department Heads on February 8<sup>th</sup> for further review.

## • MMA CONFERENCE

I attended the MMA Conference in Boston on January 21st and 22nd.

# • **REGIONALIZATION**

Attended a meeting with Chief Barrett in Gardner on January 31<sup>st</sup>. Representatives from E911 discussed the available funding associated with putting together regional dispatch centers. Gardner is looking to build a new police station and is looking for other communities to share services to optimize specifications.

#### LAND AUCTION

Anne Cervantes has been working with Coppola & Coppola on setting a date for the land auction and they have scheduled it for Saturday, April 9, 2011.